

## Showing the financial breakdown of latest LPSA2 performance projections

Annex B

LPSA theme	Forecast achievement	Forecast reward grant	Forecast service reward	Forecast balance
Improve levels of street cleanliness	100%	327,919	50,000	277,919
Increase the rate of recycling	100%	327,919	0	327,919
Reduce burglary	100%	327,919	50,000	277,919
Reduce violent crime	0%	0		0
Reduce vehicle crime	76%	249,219		249,219
Reduce anti-social behaviour and improve community safety	33%	109,306	0	109,305
Reduce offending by young people	?	?	?	?
Improve road safety	0%	0	0	0
Increase benefit take up by older people	60%	196,751	50,000	146,751
Improve literacy, numeracy and employment skills	68%	222,985	0	222,985
Improve life chances for young people	100%	327,919	42,919	285,000
Improve the health and wellbeing of residents	60%	39,350	0	39,350
<b>Projected totals</b>	<b>54%</b>	<b>2,129,287</b>	<b>192,919</b>	<b>1,936,368</b>
<b>Repayment to venture fund</b>				<b>-1,094,515</b>
<b>Projected reward grant balance</b>				<b>841,853</b>